

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Ejecucion del Presupuesto (Grupos Dinamicos)
Expresado en Quetzales

PAGINA : 1 DE 1
FECHA : 7/05/2024
HORA : 9:00.53
REPORTE : R00804768.rpt

- ENTIDAD -
DEL MES DE ENERO AL MES DE ABRIL

EJERCICIO: 2,024

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11130003	PRESIDENCIA DE LA REPÚBLICA	205,000,000.00	0.00	205,000,000.00	2,800,975.01	68,725,127.28	60,326,374.35	60,046,478.60	136,274,872.72	144,673,625.65	279,895.75	29.43
11130004	MINISTERIO DE RELACIONES EXTERIORES	739,785,000.00	0.00	739,785,000.00	59,700.00	244,435,639.61	229,165,152.29	224,861,804.30	495,349,360.39	510,619,847.71	4,303,347.99	30.98
11130005	MINISTERIO DE GOBERNACIÓN	7,383,481,000.00	0.00	7,383,481,000.00	92,253,630.15	2,222,404,890.71	2,042,886,208.24	2,041,613,747.86	5,161,076,109.29	5,340,594,791.76	1,272,460.38	27.67
11130006	MINISTERIO DE LA DEFENSA NACIONAL	3,222,251,260.00	0.00	3,222,251,260.00	103,914,317.53	917,652,747.68	917,496,342.68	917,493,298.53	2,304,598,512.32	2,304,754,917.32	3,044.15	28.47
11130007	MINISTERIO DE FINANZAS PÚBLICAS	397,020,000.00	0.00	397,020,000.00	0.00	160,646,108.43	106,782,163.25	106,532,916.42	236,373,891.57	290,237,836.75	249,246.83	26.90
11130008	MINISTERIO DE EDUCACIÓN	22,254,422,300.00	0.00	22,254,422,300.00	1,124,995.48	8,524,469,049.17	7,188,475,190.84	7,162,440,177.48	13,729,953,250.83	15,065,947,109.16	26,035,013.36	32.30
11130009	MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL	12,053,413,000.00	0.00	12,053,413,000.00	146,615,074.24	5,726,919,281.56	3,939,847,142.08	3,924,232,150.39	6,326,493,718.44	8,113,565,857.92	15,614,991.69	32.69
11130010	MINISTERIO DE TRABAJO Y PREVISIÓN SOCIAL	1,413,475,000.00	0.00	1,413,475,000.00	0.00	512,757,896.57	475,669,739.36	369,437,529.83	900,717,103.43	937,805,260.64	106,232,209.53	33.65
11130011	MINISTERIO DE ECONOMÍA	497,004,000.00	0.00	497,004,000.00	53,215.72	132,457,208.28	94,046,131.31	93,922,191.66	364,546,791.72	402,957,868.69	123,939.65	18.92
11130012	MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN	1,514,204,100.00	0.00	1,514,204,100.00	0.00	404,110,683.73	290,653,675.36	288,677,730.10	1,110,093,416.27	1,223,550,424.64	1,975,945.26	19.20
11130013	MINISTERIO DE COMUNICACIONES, INFRAESTRUCTURA Y VIVIENDA	5,791,630,000.00	0.00	5,791,630,000.00	467,091,145.85	952,404,519.32	714,123,974.93	607,889,857.72	4,839,225,480.68	5,077,506,025.07	106,234,117.21	12.33
11130014	MINISTERIO DE ENERGÍA Y MINAS	242,687,000.00	0.00	242,687,000.00	0.00	30,446,292.35	24,603,759.94	23,653,310.58	212,240,707.65	218,083,240.06	950,449.36	10.14
11130015	MINISTERIO DE CULTURA Y DEPORTES	672,675,000.00	0.00	672,675,000.00	12,548,413.80	205,183,074.29	147,685,093.15	142,063,547.00	467,491,925.71	524,989,906.85	5,621,546.15	21.95
11130016	SECRETARÍAS Y OTRAS DEPENDENCIAS DEL EJECUTIVO	1,432,794,600.00	1,198,811.00	1,433,993,411.00	18,727,503.56	607,658,126.76	351,198,651.15	346,392,025.17	826,335,284.24	1,082,794,759.85	4,806,625.98	24.49
11130017	MINISTERIO DE AMBIENTE Y RECURSOS NATURALES	277,580,000.00	0.00	277,580,000.00	0.00	74,879,507.15	40,537,664.23	40,070,247.97	202,700,492.85	237,042,335.77	467,416.26	14.60
11130018	OBLIGACIONES DEL ESTADO A CARGO DEL TESORO	40,311,017,000.00	555,900,000.00	40,866,917,000.00	0.00	10,075,303,832.72	10,075,303,832.72	10,075,303,832.72	30,791,613,167.28	30,791,613,167.28	0.00	24.65
11130019	SERVICIOS DE LA DEUDA PUBLICA	16,141,734,740.00	0.00	16,141,734,740.00	0.00	5,999,230,021.21	5,999,230,021.21	5,999,230,021.21	10,142,504,718.79	10,142,504,718.79	0.00	37.17
11130020	MINISTERIO DE DESARROLLO SOCIAL	1,428,141,000.00	44,100,000.00	1,472,241,000.00	341,598.90	530,432,285.39	380,119,984.08	379,466,930.98	941,808,714.61	1,092,121,015.92	653,053.10	25.82
11140021	PROCURADURÍA GENERAL DE LA NACIÓN	152,322,000.00	0.00	152,322,000.00	48,300.00	104,136,257.31	50,357,406.74	50,096,009.69	48,185,742.69	101,964,593.26	261,397.05	33.06
TOTAL :		116,130,637,000.00	601,198,811.00	116,731,835,811.00	845,578,870.24	37,494,252,549.52	33,128,508,507.91	32,853,423,808.21	79,237,583,261.48	83,603,327,303.09	275,084,699.70	28.38